

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050								
<b>MONI ANONIMOS (en millones)</b>	2.100	2.300	2.700	3.000	3.212	3.420	3.550	3.550	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510	3.510							
<b>INGRESOS</b>																																										
INGRESOS SERVICIOS	1.121.348	1.286.974	1.430.580	1.568.962	1.696.409	1.744.807	1.800.389	1.818.391	1.836.577	1.854.941	1.873.482	1.892.227	1.911.149	1.930.261	1.949.561	1.969.050	1.988.740	2.008.627	2.028.723	2.049.011	2.069.501	2.090.196	2.111.098	2.132.209	2.153.531	2.175.066	2.196.817	2.218.785	2.240.973	2.263.382	2.286.014	2.308.876	2.331.961	2.355.265	2.378.818	2.402.624	2.426.682	2.450.911	2.475.428	2.500.142		
<b>TOTAL INGRESOS</b>	<b>1.121.348</b>	<b>1.286.974</b>	<b>1.430.580</b>	<b>1.568.962</b>	<b>1.696.409</b>	<b>1.744.807</b>	<b>1.800.389</b>	<b>1.818.391</b>	<b>1.836.577</b>	<b>1.854.941</b>	<b>1.873.482</b>	<b>1.892.227</b>	<b>1.911.149</b>	<b>1.930.261</b>	<b>1.949.561</b>	<b>1.969.050</b>	<b>1.988.740</b>	<b>2.008.627</b>	<b>2.028.723</b>	<b>2.049.011</b>	<b>2.069.501</b>	<b>2.090.196</b>	<b>2.111.098</b>	<b>2.132.209</b>	<b>2.153.531</b>	<b>2.175.066</b>	<b>2.196.817</b>	<b>2.218.785</b>	<b>2.240.973</b>	<b>2.263.382</b>	<b>2.286.014</b>	<b>2.308.876</b>	<b>2.331.961</b>	<b>2.355.265</b>	<b>2.378.818</b>	<b>2.402.624</b>	<b>2.426.682</b>	<b>2.450.911</b>	<b>2.475.428</b>	<b>2.500.142</b>		
<b>DESPESAS</b>																																										
COMPRES	78.006	79.079	79.274	80.496	80.929	81.026	81.122	81.214	81.310	81.410	81.514	81.622	81.733	81.847	81.965	82.087	82.213	82.343	82.477	82.615	82.757	82.903	83.053	83.206	83.363	83.523	83.686	83.852	84.021	84.193	84.368	84.546	84.727	84.910	85.096	85.285	85.476	85.670	85.866	86.064	86.264	
SERVICIOS EXTERNOS	104.298	104.914	105.382	105.928	106.267	106.211	106.182	106.181	106.200	106.218	106.235	106.251	106.267	106.282	106.297	106.311	106.325	106.338	106.351	106.363	106.375	106.387	106.398	106.409	106.419	106.429	106.438	106.447	106.456	106.464	106.472	106.480	106.487	106.495	106.502	106.509	106.516	106.523	106.530	106.537	106.544	106.551
TRIBUTOS	1.000	1.030	1.060	1.091	1.122	1.153	1.185	1.216	1.249	1.281	1.314	1.347	1.380	1.414	1.448	1.483	1.518	1.553	1.588	1.624	1.661	1.697	1.734	1.771	1.809	1.847	1.886	1.925	1.964	2.004	2.044	2.084	2.125	2.166	2.208	2.250	2.292	2.335	2.378	2.421	2.464	2.507
DESPESAS DE PERSONAL	590.519	718.149	740.531	752.986	765.516	768.121	770.802	783.560	796.396	799.310	802.303	815.376	821.530	831.765	840.083	846.484	856.960	865.530	874.193	882.957	891.760	900.602	909.489	918.786	927.874	937.254	946.626	956.091	965.651	975.310	985.061	994.914	1.004.861	1.014.912	1.025.061	1.035.311	1.045.664	1.056.121	1.066.682	1.077.349		
ALTRI DESPESAS DE GESTO	31.147	36.226	40.081	43.751	47.270	61.042	64.617	65.061	65.511	65.969	66.428	66.881	67.341	67.805	68.271	68.740	69.211	69.684	70.159	70.636	71.115	71.596	72.079	72.564	73.051	73.540	74.031	74.524	75.019	75.516	76.015	76.516	77.019	77.524	78.031	78.540	79.051	79.564	80.081	80.600	81.121	
DESPESAS FINANCIERAS	192.447	192.447	192.834	192.841	192.445	191.654	140.391	128.898	116.537	103.889	90.736	77.096	62.830	48.024	32.646	16.642	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DESPESAS DE AMORTIZACION	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	207.039	
<b>TOTAL DESPESAS</b>	<b>1.426.549</b>	<b>1,600,290</b>	<b>1,608,404</b>	<b>1,616,734</b>	<b>1,623,386</b>	<b>1,640,251</b>	<b>1,642,345</b>	<b>1,642,892</b>	<b>1,642,692</b>	<b>1,642,227</b>	<b>1,641,579</b>	<b>1,640,424</b>	<b>1,638,804</b>	<b>1,636,842</b>	<b>1,634,361</b>	<b>1,631,398</b>	<b>1,627,921</b>	<b>1,624,221</b>	<b>1,620,457</b>	<b>1,616,624</b>	<b>1,612,727</b>	<b>1,608,767</b>	<b>1,604,746</b>	<b>1,600,666</b>	<b>1,596,527</b>	<b>1,592,329</b>	<b>1,588,074</b>	<b>1,583,764</b>	<b>1,579,400</b>	<b>1,574,984</b>	<b>1,570,516</b>	<b>1,566,000</b>	<b>1,561,434</b>	<b>1,556,818</b>	<b>1,552,151</b>	<b>1,547,434</b>	<b>1,542,666</b>	<b>1,537,848</b>	<b>1,532,980</b>	<b>1,528,062</b>	<b>1,523,094</b>	