

Impugnación CAP	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
INGRESOS SERVICIOS	1.123.348	1.286.974	1.430.580	1.568.962	1.696.409	1.744.807	1.800.389	1.818.593	1.836.577	1.854.943	1.873.492	1.892.227	1.911.149	1.930.261	1.949.563	1.969.059	1.988.749	2.008.637	2.028.723	2.049.011	2.069.501	2.090.196	2.111.098	2.132.209	2.153.531	2.175.066	2.196.817	2.218.785	2.240.973	2.263.382	2.286.014	2.308.876	2.331.969	2.355.283	2.378.838	2.402.626	2.426.652	2.450.919	2.475.428	2.500.182	
INGRESOS PRESTACIO DE SERVICIOS	1.123.348	1.286.974	1.430.580	1.568.962	1.696.409	1.744.807	1.800.389	1.818.593	1.836.577	1.854.943	1.873.492	1.892.227	1.911.149	1.930.261	1.949.563	1.969.059	1.988.749	2.008.637	2.028.723	2.049.011	2.069.501	2.090.196	2.111.098	2.132.209	2.153.531	2.175.066	2.196.817	2.218.785	2.240.973	2.263.382	2.286.014	2.308.876	2.331.969	2.355.283	2.378.838	2.402.626	2.426.652	2.450.919	2.475.428	2.500.182	
Abonos	884.223	1.007.863	1.136.223	1.228.420	1.293.676	1.424.740	1.497.221	1.562.093	1.517.714	1.532.289	1.546.688	1.561.084	1.576.575	1.594.562	1.610.447	1.628.332	1.646.817	1.666.146	1.676.818	1.700.322	1.726.818	1.742.884	1.761.223	1.778.936	1.796.225	1.814.082	1.832.819	1.851.768	1.881.479	1.888.276	1.907.260	1.926.311	1.945.996	1.965.022	1.984.762	2.004.548	2.024.595	2.044.841	2.065.289		
Despues puntales	18.460	22.324	26.363	30.431	35.419	38.863	39.191	39.363	39.979	40.379	40.783	41.190	41.602	42.018	42.439	42.863	43.292	43.726	44.162	44.603	45.049	45.500	45.955	46.414	46.879	47.347	47.821	48.299	48.782	49.270	49.763	50.260	50.763	51.270	51.783	52.301	52.824	53.352	53.886	54.425	
Uso de depas (no deportivas)	18.000	18.180	18.362	18.545	18.731	18.918	19.107	19.298	19.491	19.686	19.883	20.082	20.283	20.486	20.691	20.897	21.106	21.317	21.531	21.746	21.963	22.183	22.405	22.629	22.855	23.084	23.315	23.548	23.783	24.021	24.261	24.504	24.749	24.996	25.246	25.499	25.754	26.011	26.271	26.534	
Organización de campos infantiles	60.000	71.903	76.508	77.271	78.045	78.824	80.402	81.214	82.026	82.847	83.675	84.512	85.357	86.211	87.073	87.943	88.823	89.711	90.608	91.514	92.429	93.354	94.287	95.229	96.182	97.144	98.116	99.097	100.088	101.089	102.100	103.121	104.152	105.193	106.245	107.308	108.381	109.465	110.559		
Transporte	37.025	11.777	6.238	11.282	4.824	4.894	4.105	4.237	4.279	4.341	4.403	4.465	4.527	4.589	4.651	4.713	4.775	4.837	4.899	4.961	5.023	5.085	5.147	5.209	5.271	5.333	5.395	5.457	5.519	5.581	5.643	5.705	5.767	5.829	5.891	5.953	6.015	6.077	6.139	6.201	6.263
Curso de iniciación escolar	21.400	25.907	27.543	27.818	28.096	28.377	28.661	28.948	29.237	29.530	29.825	30.123	30.424	30.729	31.036	31.346	31.660	31.976	32.296	32.619	32.945	33.275	33.607	33.941	34.278	34.618	34.961	35.307	35.655	36.005	36.358	36.714	37.072	37.432	37.794	38.159	38.527	38.898	39.271	39.647	40.024
Curso de iniciación adultos	46.800	56.131	59.626	60.271	60.875	61.484	62.099	62.720	63.347	63.981	64.620	65.267	65.919	66.576	67.244	67.917	68.596	69.282	69.975	70.674	71.381	72.095	72.816	73.544	74.279	75.022	75.772	76.529	77.294	78.068	78.849	79.638	80.434	81.238	82.051	82.871	83.700	84.537	85.382	86.236	
Taxa d'educació	21.040	27.634	29.379	29.671	29.969	30.269	30.572	30.877	31.186	31.498	31.813	32.129	32.447	32.767	33.089	33.414	33.741	34.070	34.401	34.734	35.069	35.405	35.743	36.083	36.425	36.769	37.115	37.463	37.812	38.163	38.516	38.871	39.228	39.587	39.948	40.311	40.676	41.043	41.412	41.783	
Taxa d'activitat	13.200	13.102	13.469	13.600	13.726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Altres activitats	27.000	31.815	36.754	41.727	46.827	47.395	47.768	48.146	48.529	48.916	49.308	50.007	51.214	51.726	52.244	52.766	53.294	53.827	54.365	54.909	55.458	56.012	56.572	57.138	57.709	58.287	58.869	59.458	60.053	60.655	61.264	61.879	62.491	63.111	63.738	64.371	65.011	65.658	66.312		